

English Translation of annual Report 2022 of Stichting Universel 'Murad Hassil'

Goal

- *Statutory objective of the institution. What does the institution want to achieve?*

The foundation aims to:

- a. the spiritual upliftment and the practice of prayer, meditation and silence for experiencing and spreading the Sufi message of Hazrat Inayat Khan, the bearer of the Sufi Message of love, harmony and beauty and the founder of IHSM
- b. organizing culturally, spiritually and/or religiously inspired activities and holding and facilitating meetings for this purpose;
- c. the preservation of the Universel Murad Hassil as well as the dune grounds around it, located in the Domaine land plot in the dunes in Katwijk at Zuidduinseweg 7, 2225 JS Katwijk aan Zee and to designate it as a sacred place, for the blessing of all who go there for the activities referred to under a) and b) and the performance of anything related thereto or that may be conducive thereto.

Outline policy plan

- *What activities does the institution perform? When will which activities be carried out? And how do they contribute to achieving the objective?*

Meaningful exploitation of Universel Murad Hassil, based on the propagation of Hazrat Inayat Khan's Sufi message of love, harmony and beauty.

Ensuring better use of the Universel by ALL Sufi groups that have sprung up from Inayat Khan: The Universel is a home for all Sufis and all who are open to the message of love, harmony and beauty.

In 2022 there were more activities and more musical performances than in previous years.

- *How does the institution receive income?*

Donations and legacies, income from renting out the building and voluntary contributions from various Sufi organizations.

- *In what way and for what purposes will the income obtained be spent? If your institution holds assets, enter where and how this assets are held*

In 2022, the board continued to create conditions to gain more visibility and to form a larger basis for more structural income to keep the Universel going into the future. The board has a broad basis from various Sufi organizations that originated from Pir-o-Murshid Hazrat Inayat Khan.

There is now a database system and a newsletter to which people can subscribe. There were more activities in the Universel and more attention was paid to the possibilities for rental, including an advertisement in the municipal guide.

This policy was continued in 2022. There were more activities and more rental income. The building is used by more and more, including local Sufi organizations.

The assets are largely invested in ethically responsible investments.

Remuneration Policy

- *Remuneration policy for the statutory board, for the members of the policy-making body and for the staff.*

The Universel only has volunteers. The foundation does not employ any people.

Activity report

- *Name the activities that have been carried out. Or fill in the url to the activity report at the next question, or the url to the annual accounts if the activities of the relevant financial year are clearly described therein.*
- On July 20, 2022, the articles of association were amended: the objective was expanded and the foundation's registered office became Katwijk (formerly The Hague). In addition, a number of technical changes to better align with the latest legislation.
- In September 2022 we celebrated 100 years of "Murad Hassil" and 50 years of Universel with a manifestation together with all Sufi organizations in which all Pirs also participated; a manifestation that could also be followed online and that was viewed worldwide.
- TV recording of the NTR program "Everyone Enlightened" (can be viewed on the site)
- Renovation of the ground floor with a new layout and new sanitary facilities
- A retreat of the Inayatiyya on the ecology of 'Murad Hassil' and Sufism (May)
- A weekend with Pir Zia in August
- Due to the energy crisis, making Universel more sustainable is necessary. A start was made with the renovation of the roof of the wakil house and plans were developed for a sustainable energy supply with solar cells and a heat pump.
- Many new events during the year: more tenants, more income.

Activities 2022 compared to 2021

- The year 2022 was a special year in many ways for the Universel 'Murad Hassil' and all the people who hold this important place in their hearts. For a detailed explanation of the activities, please refer to the foundation's activity report on the Foundation's website. The activities are aimed at serving the objective.

Finance

- Murad Hassil's rental/activities have recovered well from the consequences of Covid 19. Income increased by over €27,000 to €47,891.
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- The results from investments disappointed in 2022 due to the developments of the stock markets worldwide. A negative exchange rate result of € 39,174 was recorded. The portfolio was sold in its entirety in the run-up to the expected investment in the building at the beginning of 2023.
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- Donations from other Sufi organizations increased by €17,951 to €36,423. Donations from private individuals decreased by € 39,011 from EUR 55,933 to € 16,922. This decrease can be explained by the fact that in 2021 a gift of € 40,000 was received from one private individual.
- Operating expenses decreased from € 42,863 to € 34,042. This was caused by an amount of € 39,214 in lower maintenance in anticipation of the further sustainability of the building. Furthermore, paid energy tax (€ 6,945) was refunded over several years. Energy costs increased by € 2,424. The other costs increased by € 872.

Future

- The board expects to continue the current activities in an unchanged form in 2023. Even though the exploitation shows a nice development, there is still a big step to be taken in sustainability. Especially in the field of energy. We can finance the overdue maintenance and part of the sustainability ourselves from our reserves and the donations received, however, for the temple we are € 150,000 short for the sustainability.